

* item has been selected for pre-scrutiny by main O&S Committee
** item has been selected for pre-scrutiny by Budget Scrutiny

EXECUTIVE COMMITTEE LEADER'S WORK PROGRAMME



1 August 2026 to 30 November 2026 – update

(Published as at 10th July 2026)

This Work Programme gives details of items on which key decisions are likely to be taken by the Borough Council's Executive Committee, or full Council, in the coming four months. "Key Decisions" are ones which are likely to:

- (i) result in the Council incurring expenditure, foregoing income or the making of savings in excess of £200,000 or which are otherwise significant having regard to the Council's budget for the service or function to which the decision relates; or
- (ii) be significant in terms of its effect on communities living or working in the area comprising two or more wards in the Borough;
- (iii) involve any proposal to cease to provide a Council service (other than a temporary cessation of service of not more than 6 months).

If you wish to make representations on the proposed decision you are encouraged to get in touch with the relevant report author as soon as possible before the proposed date of the decision. Contact details are provided. Alternatively, you may write to the Head of Legal, Democratic Services and Property Services, The Town Hall, Walter Stranz Square, Redditch, B98 8AH or e-mail: democratic@bromsgroveandredditch.gov.uk

The Executive Committee's meetings are normally held at 6.30pm on Tuesday evenings at the Town Hall. They are open to the public, except when confidential information is being discussed. If you wish to attend for a particular matter, it is advisable to check with the Democratic Services Team on (01527) 64252, ext: 3072 to make sure it is going ahead as planned. If you have any other queries, Democratic Services Officers will be happy to advise you. The full Council meets in accordance the Council's Calendar of Meetings. Meetings commence at 6.30pm.

EXECUTIVE COMMITTEE MEMBERSHIP

Councillor Matthew Dormer, Leader of the Council and Portfolio Holder with responsibility for Regeneration, Economic Development, Strategic Partnerships, Town Deal / DMIC, Corporate Leadership, External Relations, overall strategic leadership of the authority, Health, Regulatory Services, Leisure and Recreation and Planning

Councillor Craig Warhurst, Deputy Leader and Portfolio Holder for Finance and Governance

Councillor Brandon Clayton, Portfolio Holder for Environment and Local Services

Councillor Gemma Monaco, Portfolio Holder for Climate Change and Biodiversity

Councillor Ashley Monk, Portfolio Holder for Housing and Communities

Councillor Wanda King, Executive Committee member without portfolio

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and any additional information for noting	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Council Support to Rubicon Leisure Limited - Update Report Key: No	Shareholders Committee 20 Aug 2026	This report may contain exempt information that would need to be considered in private session	Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070
Performance Outturn Monitoring Report 2025/26 - Rubicon Leisure Limited Key: No	Shareholders Committee 20 Aug 2026	This report may contain exempt information that would need to be considered in private session	Report of the Assistant Director of Planning, Leisure and culture Services	Ruth Bamford, Assistant Director Planning, Regeneration and Leisure Services Tel: 01527 64252 Ext: 3219
Performance Monitoring Quarter 1 2026/27 - Rubicon Leisure Limited Key: No	Shareholders Committee 20 Aug 2026	This report may contain exempt information that would need to be considered in private session	Report of the Assistant Director of Planning, Leisure and culture Services	Ruth Bamford, Assistant Director Planning, Regeneration and Leisure Services Tel: 01527 64252 Ext: 3219

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and any additional information for noting	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
* RBC Engagement Strategy 2026-2028 Key: No	Executive 8 Sep 2026		Report of the Assistant Director Transformation and Corporate Services	Helen Mole, Transformation Manager Tel: 01527 881685
RBC Equality Strategy 2026-2028 Key: No	Executive 8 Sep 2026 Council 21 Sep 2026		Report of the Assistant Director Transformation and Corporate Services	Helen Mole, Transformation Manager Tel: 01527 881685
* Redditch Town Centre Strategy Key: No	Executive 8 Sep 2026		Report of the Assistant Director Regeneration and Property Services	Lyndsey Berry, Bromsgrove Town Centre Manager Tel: 01527 881221
* Housing Decant Policy Key: Yes	Executive 8 Sep 2026		Report of the Assistant Director Community and Housing Services	Jonathan Elger, Neighbourhood & Tenancy Manager Tel: 01527 64252 ext 3272
** Quarter 1 2026/27 Performance Report Key: No	Executive 8 Sep 2026		Report of the Assistant Director Transformation and Corporate Services	Sarah Davis, Performance and Improvement Advisor Tel: 01527 534156

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and any additional information for noting	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
** Quarter 1 Financial Monitoring Report 2026/27 Key: No	Executive 8 Sep 2026		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070
* Quarter 1 2026/27 Housing Performance and Improvement Plan Update Key: No	Executive 8 Sep 2026	This report may contain exempt information that would need to be considered in private session	Report of the Assistant Director Community and Housing Services	Judith Willis, Assistant Director Community & Housing services Tel: 01527 64252 ext 3348
** Medium Term Financial Plan Stage 1 2027/28 (Including Fees and Charges) - Prior to Consultation Key: No	Executive 13 Oct 2026		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and any additional information for noting	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Treasury Management Half Yearly Report 2026/27 Key: No	Executive 24 Nov 2026 Council 25 Jan 2027		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070
** Quarter 2 Financial Monitoring Report 2026/27 Key: No	Executive 24 Nov 2026		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070
* Quarter Two 2026/2027 Housing Improvement Plan Update Key: No	Executive 24 Nov 2026		Report of the Assistant Director Environmental and Housing Property Services, Assistant Director Community and Housing Services	Simon Parry, Assistant Director Environmental and Housing Property Services, Judith Willis, Assistant Director Community & Housing services Tel: 01527 64252 Ext 3201, Tel: 01527 64252 ext 3348

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* Quarter Two 2026/2027 Housing Performance Key: No	Executive 24 Nov 2026		Report of the Assistant Director Community and Housing Services, Assistant Director Environmental and Housing Property Services	Simon Parry, Assistant Director Environmental and Housing Property Services, Judith Willis, Assistant Director Community & Housing services Tel: 01527 64252 Ext 3201, Tel: 01527 64252 ext 3348
** Quarter 2 2026/27 Performance Report Key: No	Executive 24 Nov 2026		Report of the Assistant Director Transformation and Corporate Services	Sarah Davis, Performance and Improvement Advisor Tel: 01527 534156
Housing Revenue Account (HRA) Rent Setting Policy 2027/28 Key: No	Executive 12 Jan 2027 Council 25 Jan 2027		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070
Non Domestic Rates - Discretionary Rates Relief Policy 2026/27 Key: No	Executive 12 Jan 2027 Council 25 Jan 2027		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070

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Discretionary Council Tax Reduction Policy 2026/27 Key: No	Executive 12 Jan 2027 Council 25 Jan 2027		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070
Council Tax Support Scheme 2026/27 Key: No	Executive 12 Jan 2027 Council 25 Jan 2027		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070
Council Tax - Empty Homes Discounts and Premiums 2027/28 Key: No	Executive 12 Jan 2027 Council 25 Jan 2027		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070

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** Medium Term Financial Plan Stage 1 2027/28 (Including Fees and Charges and Worcestershire Regulatory Services' Budget Recommendations) - Following Consultation Key: No	Executive 12 Jan 2027 Council 25 Jan 2027		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070
Council Tax Base 2027/28 Key: No	Executive 12 Jan 2027 Council 25 Jan 2027		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070
Grants to Voluntary Bodies Awarding of Grants Key: No	Executive 8 Feb 2027		Report of the Assistant Director Community and Housing Services	Judith Willis, Assistant Director Community & Housing services Tel: 01527 64252 ext 3348

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* Quarter Three 2026/2027 Housing Improvement Plan Update Key: No	Executive 8 Feb 2027		Report of the Assistant Director Environmental and Housing Property Services, Assistant Director Community and Housing Services	Simon Parry, Assistant Director Environmental and Housing Property Services, Judith Willis, Assistant Director Community & Housing services Tel: 01527 64252 Ext 3201, Tel: 01527 64252 ext 3348
* Quarter Three 2026/2027 Housing Performance Key: No	Executive 8 Feb 2027		Report of the Assistant Director Environmental and Housing Property Services, Assistant Director Community and Housing Services	Judith Willis, Assistant Director Community & Housing services, Simon Parry, Assistant Director Environmental and Housing Property Services Tel: 01527 64252 ext 3348, Tel: 01527 64252 Ext 3201
** Quarter 3 Financial Monitoring Report 2026/27 Key: No	Executive 8 Feb 2027		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070

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Council Tax Resolutions 2027/28 Key: No	Executive 22 Feb 2027 Council 22 Feb 2027		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070
** Medium Term Financial Plan Stage 2 2027/28 (Including Capital Strategy, Investment Strategy and Treasury Management Strategy) Key: No	Executive 8 Feb 2027 Council 22 Feb 2027		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070